

SOUTH INDIA CORPORATION (AGENCIES) LIMITED
REGD.OFFICE:"ADYAR HOUSE" CHENNAI 600 085.
PRINCIPAL OFFICE:73, ARMENIAN STREET, CHENNAI 600 001.
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2005

(Rs. In Crores)				
Sl.No	Particulars	Quarter Ended		Year ended
		30.06.2005 (Unaudited)	30.06.2004 (Unaudited)	31.03.2005 (Audited)
1	Net Sales / Income from Operations	237.93	245.70	1,214.83
2	Other Income	1.23	1.30	6.67
3	Total Expenditure			
	(Increase) / Decrease in Stock in Trade	(0.03)	0.21	(0.45)
	Consumption of Raw Materials	13.68	13.90	52.14
	Purchase of Traded Goods	46.53	47.77	213.27
	Stores Consumed	0.09	0.11	1.82
	Staff Cost	4.88	4.49	20.86
	Power, Fuel and Water Charges	1.27	1.44	5.40
	Manufacturing and Other Expenses	6.43	5.77	32.34
	Cost of Services	140.94	150.59	795.36
4	P B D I T	25.37	22.72	100.76
5	Interest	11.68	14.36	43.57
6	Depreciation	3.26	3.27	12.81
7	Profit Before Extraordinary Item & Tax	10.43	5.09	44.38
8	Extraordinary Item-Loss on Sale of Assets	-	7.02	6.89
9	Profit / (Loss) Before Tax	10.43	(1.93)	37.49
10	Provision for Taxation	1.71	1.16	5.52
11	Provision for Deferred Tax	0.26	0.61	(2.16)
12	Provision for Fringe Benefit Tax	0.08	-	-
13	Provision for Tax relating to prior years	-	-	0.14
14	Prior Period adjustments	-	-	2.86
15	Net Profit / (Loss)	8.38	(3.70)	31.13
16	Paid - up Equity Share Capital	27.55	27.55	27.55
17	Reserves (Excluding Revaluation Reserve)	-	-	130.97
18	Basic and Diluted EPS (Rs.) - Not Annualised	2.75	(1.63)	10.15
19	Aggregate of Non Promoters Shareholding			
	- Number of Shares	8,705,519	8,705,519	8,705,519
	- Percentage of Shareholding	31.62%	31.62%	31.62%