

**SOUTH INDIA CORPORATION (AGENCIES) LIMITED**  
**REGD.OFFICE:"ADYAR HOUSE" CHENNAI 600 085.**  
**PRINCIPAL OFFICE:73, ARMENIAN STREET, CHENNAI 600 001.**  
**UNAUDITED FINANCIAL RESULTS FOR THE HALF YEAR ENDED 30TH SEPTEMBER 2005**

(Rs. in crores)						
Sl.No	Particulars	Quarter Ended		Half Year Ended		Year ended
		30.09.2005 (Unaudited)	30.09.2004 (Unaudited)	30.09.2005 (Unaudited)	30.09.2004 (Unaudited)	31.03.2005 (Audited)
1	Net Sales / Income from Operations	233.50	279.82	471.43	525.52	1,214.83
2	Other Income	0.31	1.08	1.54	2.38	6.67
3	Total Expenditure					
	(Increase) / Decrease in Stock in Trade	(1.42)	(0.79)	(1.45)	(0.58)	(0.45)
	Consumption of Raw Materials	15.01	16.06	28.69	29.96	52.14
	Purchase of Traded Goods	58.43	54.85	104.96	102.62	213.27
	Stores Consumed	0.78	0.35	0.87	0.46	1.82
	Staff Cost	5.43	4.52	10.31	9.01	20.86
	Power, Fuel and Water Charges	1.22	1.44	2.49	2.88	5.40
	Manufacturing and Other Expenses	5.70	6.35	12.13	12.12	32.34
	Cost of Services	113.70	172.49	254.64	323.08	795.36
4	<b>P B D I T</b>	<b>34.96</b>	<b>25.63</b>	<b>60.33</b>	<b>48.35</b>	<b>100.76</b>
5	Interest	8.11	14.35	19.79	28.71	43.57
6	Depreciation	3.44	3.57	6.70	6.84	12.81
7	<b>Profit Before Extraordinary Item &amp; Tax</b>	<b>23.41</b>	<b>7.71</b>	<b>33.84</b>	<b>12.80</b>	<b>44.38</b>
8	Extraordinary Item - Loss on sale of asset	-	-	-	7.02	6.89
9	<b>Profit / (Loss) Before Tax</b>	<b>23.41</b>	<b>7.71</b>	<b>33.84</b>	<b>5.78</b>	<b>37.49</b>
10	Provision for Taxation	6.08	0.31	7.79	1.47	5.52
11	Provision for Deferred Tax	0.20	0.65	0.46	1.26	(2.16)
12	Provision for Fringe Benefit Tax	0.09	-	0.17	-	-
13	Provision for Tax relating to prior years	-	-	-	-	0.14
14	Prior Period adjustments	-	-	-	-	2.86
15	<b>Net Profit / (Loss)</b>	<b>17.04</b>	<b>6.75</b>	<b>25.42</b>	<b>3.05</b>	<b>31.13</b>
16	Paid - up Equity Share Capital	27.55	27.55	27.55	27.55	27.55
17	Reserves ( Excluding Revaluation Reserve)	-	-	-	-	130.97
18	Basic and Diluted EPS (Rs.)	5.88	2.15	8.64	0.53	10.15
19	Aggregate of Non Promoters Shareholding					
	- Number of Shares	10,150,519	8,705,519	10,150,519	8,705,519	8,705,519
	- Percentage of Shareholding	36.86%	31.62%	36.86%	31.62%	31.62%