

SOUTH INDIA CORPORATION (AGENCIES) LIMITED
REGD.OFFICE:"ADYAR HOUSE" CHENNAI 600 085.
PRINCIPAL OFFICE:73, ARMENIAN STREET, CHENNAI 600 001.
UNAUDITED FINANCIAL RESULTS FOR THE NINE MONTHS ENDED 31ST DECEMBER 2005

(Rs. in crores)						
Sl.No	Particulars	Quarter Ended		Nine Months Ended		Year ended
		31.12.2005 (Unaudited)	31.12.2004 (Unaudited)	31.12.2005 (Unaudited)	31.12.2004 (Unaudited)	31.03.2005 (Audited)
1	Net Sales / Income from Operations	219.67	246.76	691.10	772.28	1,214.83
2	Other Income	1.30	0.36	2.84	2.74	6.67
3	Total Expenditure					
	(Increase) / Decrease in Stock in Trade	0.74	3.55	(0.71)	2.97	(0.45)
	Consumption of Raw Materials	11.92	14.13	40.61	44.09	52.14
	Purchase of Traded Goods	52.19	45.50	157.15	148.12	213.27
	Stores Consumed	0.55	0.50	1.42	0.96	1.82
	Staff Cost	5.46	4.56	15.77	13.57	20.86
	Power, Fuel and Water Charges	0.70	1.28	3.19	4.16	5.40
	Manufacturing and Other Expenses	6.26	5.53	18.39	17.65	32.34
	Cost of Services	120.41	151.71	375.05	474.79	795.36
4	P B D I T	22.74	20.36	83.07	68.71	100.76
5	Interest	5.21	9.39	25.00	38.10	43.57
6	Depreciation	3.19	3.20	9.89	10.04	12.81
7	Profit Before Extraordinary Item & Tax	14.34	7.77	48.18	20.57	44.38
8	Extraordinary Item - Loss on sale of asset		-		7.02	6.89
9	Profit / (Loss) Before Tax	14.34	7.77	48.18	13.55	37.49
10	Provision for Taxation	3.66	0.36	11.45	1.83	5.52
11	Provision for Deferred Tax	0.59	(1.91)	1.05	(0.65)	(2.16)
12	Provision for Fringe Benefit Tax	0.15	-	0.32	-	-
13	Provision for Tax relating to prior years	-	-	-	-	0.14
14	Prior Period adjustments	-	1.05	-	1.05	2.86
15	Net Profit / (Loss)	9.94	8.27	35.36	11.32	31.13
16	Paid - up Equity Share Capital	27.55	27.55	27.55	27.55	27.55
17	Reserves (Excluding Revaluation Reserve)	-	-	-	-	130.97
18	Basic and Diluted EPS (Rs.)	3.32	2.71	11.97	3.24	10.15
19	Aggregate of Non Promoters Shareholding					
	- Number of Shares	10,150,519	8,705,519	10,150,519	8,705,519	8,705,519
	- Percentage of Shareholding	36.86%	31.62%	36.86%	31.62%	31.62%