

SICAL LOGISTICS LIMITED
REGD.OFFICE NO. 73 ARMENIAN STREET PARRYS CHENNAI -600 001
UNAUDITED FINANCIAL RESULT FOR THE QUARTER ENDED 30.06.2012

CONSOLIDATED

Rs. In Lakhs

SL No.	PARTICULARS	Quarter Ended 30.06.2012 (Unaudited)	Quarter Ended 31.03.2012 (Audited)	Quarter Ended 30.06.2011 (Unaudited)	Year Ended 31.03.2012 (Audited)
	PART-I				
1	Income from operations				
	(a) Net Sales/Income From Operations(Net of Excise duty)	17,512.35	19,841.61	20,492.32	77,963.31
	(b) Other Operating Income	14.51	(8.09)	83.65	106.47
	Total Income From Operations (Net)	17,526.86	19,833.52	20,575.97	78,069.78
2	Expenses				
	(a) Cost of Service	13,817.87	15,510.98	16,537.83	61,284.51
	(b) Purchases of Stock-in-trade	-	-	-	-
	(c) Changes in Inventories of finished goods, Work in Progress and stock in trade	-	-	-	-
	(d) Employee benefit expenses	779.47	640.07	768.35	3,097.91
	(e) Depreciation and amortisation expenses	867.17	940.08	699.71	3,329.02
	(f) Other Expenses	728.41	1,624.70	1,253.31	5,189.16
	Total Expenses	16,192.92	18,715.83	19,259.20	72,900.60
3	Profit/(Loss) from operations before other income,finance costs and exceptional items (1-2)	1,333.94	1,117.69	1,316.77	5,169.18
4	Other Income	4.09	69.37	12.84	92.72
5	Profit /(Loss) from Ordinary activities before finance costs and exceptional items (3+4)	1,338.03	1,187.06	1,329.61	5,261.90
6	Finance Costs	975.92	896.72	825.89	3,668.58
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items(5-6)	362.11	290.34	503.72	1,593.32
8	Exceptional Items	2.62	50.99	79.32	137.17
9	Profit/(Loss) from ordinary activities before tax (7+8)	364.73	341.33	583.04	1,730.49
10	Tax expenses	38.00	(59.48)	158.38	111.38
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	326.73	400.81	424.66	1,619.11
12	Extraordinary Items (net of tax expenses Rs.)	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	326.73	400.81	424.66	1,619.11
14	Prior Period Item	-	(57.21)	99.63	58.31
15	Net Profit (+)/Loss(-) after prior period adjustment (13-14)	326.73	458.02	325.03	1,560.80
16	Share of Profit /(loss) of associates	-	-	-	-
17	Minority Interest	189.78	(63.98)	117.32	161.69
18	Net Profit/(Loss) after taxes, minority interest, and share of profit /(loss) of associates (15-16-17)	136.95	522.00	207.71	1,399.11
19	Dividend	-	-	-	-
20	Net Profit (+)/Loss(-) after Dividend (18+19)	136.95	522.00	207.71	1,399.11
21	Paid-up Equity Share Capital (Face Value Rs. 10)	5,561.98	5,561.98	5,561.98	5,561.98
22	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				36,217.25
23 (i)	Earning Per Share (Before extraordinary Items) (Of Rs. Each not annualised)				
	(a) Basic	0.59	0.72	0.76	2.91
	(b) Diluted				
23 (ii)	Earning Per Share (after extraordinary Items) (Of Rs. Each not annualised)				
	(a) Basic	0.59	0.72	0.76	2.91
	(b) Diluted				

SL No.	PARTICULARS	Quarter Ended 30.06.2012 (Unaudited)	Quarter Ended 31.03.2012 (Audited)	Quarter Ended 30.06.2011 (Unaudited)	Year Ended 31.03.2012 (Audited)
A	PART-II PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of Shares	13732906	13732906	43272692	13732906
	- Percentage of Shareholding	24.70%	24.70%	77.83%	24.70%
2	Promoters and Promoter Group Share holding				
	(a) Pledged/Encumbered				
	- Number of Shares	5893000	106112	-	106112
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	14.00%	0.25%	-	0.25%
	- Percentage of Shares (as a % of the total share capital of the company)	10.60%	0.19%	-	0.19%
	(b) Non - Encumbered				
	- Number of Shares	35975788	41762676	12329002	41762676
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	85.93%	99.75%	22.17%	99.75%
	- Percentage of Shares (as a % of the total share capital of the company)	64.70%	75.11%	22.17%	75.11%
B	INVESTORS COMPLAINTS	Quarter Ended 30.06.2012			
	Pending at the beginning of the quarter	Nil			
	Received during the quarter		1		
	Disposed of during the quarter		1		
	Remaining unresolved at the end of the quarter	Nil			

Notes

- a) Pursuant to Clause 41 of the Listing Agreement, the Company has opted to publish only Consolidated financial results. Investors can view the standalone results of the company on the Company's Website www.sical.com or the website of BSE (www.bseindia.com) or NSE (www.nseindia.com).
- b) The above unaudited financial results were reviewed by the audit committee and taken on record by the Board of Directors of the Company at their meeting held on 10 August 2012
- c) Deferred Tax Liability/Assets will be ascertained at the end of the year and hence the same is not considered in this quarterly result.
- d) AS 11 R(AS 11) on accounting of the effect of changes in foreign exchange rates will be ascertained at the end of the year and hence the same is not considered in this quarterly result
- e) The company now operates only in one segment viz. logistics and hence disclosure under AS 17 is not applicable.
- f) Figures pertaining to the previous periods have been regrouped, reclassified and rearranged wherever necessary.

Place: **Bengaluru**
Date: **10 August 2012**

R Ram Mohan
Managing Director