

SICAL LOGISTICS LTD							
REDG.OFFICE:"SOUTH INDIA HOUSE " 73, Armenian St, Chennai-01							
Unaudited Financial Results for the Quarter ended 30th June 2010							
		Rs. In Lakhs					
		Standalone			Consolidated		
		1		2			
Sl.No	Particulars	Quarter Ended		Year Ended	Quarter Ended		Year Ended
		30.06.10	30.06.09	31.03.10	30.06.10	30.06.09	31.03.10
		(Unaudited)	(Unaudited)	(Audited)	(Unaudited)	(Unaudited)	(Audited)
1	a) Net Sales/Income from Operations	13,231.38	12,679.99	53,612.51	18,606.14	17,176.91	72,201.00
	b) Other Operating Income	11.41	2.86	111.34	11.41	56.40	400.92
	<b>Total Income</b>	<b>13,242.79</b>	<b>12,682.85</b>	<b>53,723.85</b>	<b>18,617.55</b>	<b>17,233.31</b>	<b>72,601.92</b>
2	Expenditure						
	a. Cost Of Services	11,790.20	11,068.15	47,062.69	15,706.36	14,090.33	62,269.86
	b.(Increase) / Decrease in Stock in Trade and work In progress	-	-	-	-	-	-
	c Consumption of Raw Materials	-	-	-	-	-	-
	d.Purchase of Traded Goods	-	-	-	-	-	-
	e.Employee Cost	444.72	348.98	1,465.10	766.13	768.43	2,678.56
	f.Depreciation	280.93	288.05	1,162.60	694.37	961.50	3,528.83
	g Other expenditure	240.13	189.58	785.59	1,087.10	1,115.11	3,907.92
	<b>h.Total</b>	<b>12,755.98</b>	<b>11,894.76</b>	<b>50,475.98</b>	<b>18,253.96</b>	<b>16,935.37</b>	<b>72,385.17</b>
3	<b>Profit from Operation before Other Income,Interest &amp; Exceptional Items (1-2)</b>	<b>486.81</b>	<b>788.09</b>	<b>3,247.87</b>	<b>363.59</b>	<b>297.94</b>	<b>216.75</b>
4	Other Income	33.46	4.95	16.11	39.68	14.66	71.33
5	<b>Profit before Interest &amp; Exceptional Items (3+4)</b>	<b>520.27</b>	<b>793.04</b>	<b>3,263.98</b>	<b>403.27</b>	<b>312.60</b>	<b>288.08</b>
6	Interest	373.00	451.04	1,719.31	449.88	674.82	2,265.04
7	<b>Profit after Interest but before exceptional Items (5-6)</b>	<b>147.27</b>	<b>342.00</b>	<b>1,544.67</b>	<b>(46.61)</b>	<b>(362.22)</b>	<b>(1,976.96)</b>
8	Exceptional Items	-	-	-	-	-	-
9	<b>Profit (+) / Loss(-) from Ordinary Activities before Tax (7+8)</b>	<b>147.27</b>	<b>342.00</b>	<b>1,544.67</b>	<b>(46.61)</b>	<b>(362.22)</b>	<b>(1,976.96)</b>
10	Tax expense	29.35	27.23	(5.73)	73.10	38.86	71.54
11	<b>Net Profit(+)/Loss(-) from Ordinary Activities after tax (9 -10)</b>	<b>117.92</b>	<b>314.77</b>	<b>1,550.40</b>	<b>(119.71)</b>	<b>(401.08)</b>	<b>(2,048.50)</b>
12	Extraordinary Items (Net of Tax expense)	(632.38)	353.12	(1,086.05)	(632.38)	509.35	1,511.62
13	<b>Net Profit (+)/Loss(-) for the period (11-12)</b>	<b>750.30</b>	<b>(38.35)</b>	<b>2,636.45</b>	<b>512.67</b>	<b>(910.43)</b>	<b>(3,560.12)</b>
14	Prior Period Adjustment	-	-	-	24.01	(12.49)	(31.38)
15	<b>Net Profit (+)/Loss(-) after prior period adjustment (13-14)</b>	<b>750.30</b>	<b>(38.35)</b>	<b>2,636.45</b>	<b>488.66</b>	<b>(897.94)</b>	<b>(3,528.74)</b>
16	Minority Interest	-	-	-	(12.41)	64.30	35.67
17	<b>Net Profit (+)/Loss(-) after Minority Interest (15-16)</b>	<b>750.30</b>	<b>(38.35)</b>	<b>2,636.45</b>	<b>501.07</b>	<b>(962.24)</b>	<b>(3,564.41)</b>
18	Dividend	-	-	-	-	-	8.63
19	<b>Net Profit (+)/Loss(-) after Dividend (17-18)</b>	<b>750.30</b>	<b>(38.35)</b>	<b>2,636.45</b>	<b>501.07</b>	<b>(962.24)</b>	<b>(3,573.04)</b>
18	Paid - up Equity Share Capital	3,953.97	3,953.97	3,953.97	3,953.97	3,953.97	3,953.97
19	Reserves ( Excluding Revaluation Reserve)			28,765.56			28,711.88
20	Earnings Per Share (EPS)						
	a) Basic EPS (Rs.) - Not Annualised before Extraordinary Items	0.30	0.80	3.92	(0.27)	(1.18)	(5.18)
	a) Diluted EPS ( Rs.) - Not Annualised before Extraordinary Items	0.28	0.69	3.48	(0.25)	(1.02)	(4.59)
	b) Basic EPS ( Rs.) - Not annualised after Extraordinary Items	1.90	(0.10)	6.67	1.27	(2.43)	(9.00)
	b) Diluted EPS ( Rs.) - Not Annualised after Extraordinary Items	1.77	(0.08)	5.92	1.18	(2.12)	(7.99)
21	Aggregate of Public Shareholding						
	- Number of Shares	22,662,833	22,430,068	22,662,833	22,662,833	22,430,068	22,662,833
	- Percentage of Shareholding	57.34%	56.75%	57.34%	57.34%	56.75%	57.34%
22	Aggregate of Promoters Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	0.00	0.00	0.00	0.00	0.00	0.00
	- Percentage of Shareholding	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	b) Non Encumbered Shares						
	- Number of Shares	16,858,851	17,091,616	16,858,851	16,858,851	17,091,616	16,858,851
	- Percentage of Shareholding	42.66%	43.25%	42.66%	42.66%	43.25%	42.66%