

SEGMENTWISE REVENUE, RESULTS & CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH JUNE 2010

		Standalone		Consolidated		Rs. In Lakhs	
Sl.No	Particulars	Quarter Ended		Year Ended	Quarter Ended		Year Ended
		30.06.10	30.06.09	31.03.10	30.06.10	30.06.09	31.03.10
		(Unaudited)	(Unaudited)	(Audited)	(Unaudited)	(Unaudited)	(Audited)
A	SEGMENT REVENUE						
	a) Logistics	13,231.38	12,679.99	53,612.51	18,606.14	17,176.92	72,201.00
	b) Discontinuing Operations	-	-	-	-	-	-
	TOTAL	13,231.38	12,679.99	53,612.51	18,606.14	17,176.92	72,201.00
B	SEGMENT RESULTS						
	Profit/(Loss) (Before Tax and Interest) from each segment						
	a) Logistics (Net)	520.36	793.14	3,289.77	403.36	312.70	313.87
	b) Discontinuing Operations	(0.09)	(0.10)	(25.79)	(0.09)	(0.10)	(25.79)
	TOTAL	520.27	793.04	3,263.98	403.27	312.60	288.08
	Less:						
	i) Interest	373.00	451.04	1,719.31	449.88	674.82	2,265.04
	ii) Other Unallocable expenditure net of Unallocable Income						
	Total Profit before Tax before Exceptional Items	147.27	342.00	1,544.67	(46.61)	(362.22)	(1,976.96)
C	CAPITAL EMPLOYED						
	(Segment Assets - Segment Liabilities)						
	a) Logistics	71,068.55	77,681.95	70,806.32	104,959.67	111,061.44	111,220.67
	b) Discontinuing Operations						
	Total Capital Employed	71,068.55	77,681.95	70,806.32	104,959.67	111,061.44	111,220.67